

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntington Beach

State: CA

PJ's Total HOME Allocation Received: \$12,300,255

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	77.54 %	91.11 %	84	91.92 %	5	4	
% of Funds Disbursed	76.88 %	82.09 %	64	82.65 %	24	21	
Leveraging Ratio for Rental Activities	4.27	5.72	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.27 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	62.86 %	1	68.72 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	47.80 %	77.58 %	82	79.93 %	6	4	
% of 0-30% AMI Renters to All Renters***	10.73 %	40.22 %	76	44.94 %	6	4	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.02 %	92.30 %	81	94.87 %	7	6	
Overall Ranking:			In State: 38 / 92		Nationally: 40 37		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,783	\$32,812		\$25,717	205 Units	100.00 %	
Homebuyer Unit	\$0	\$20,065		\$14,669	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$26,734		\$20,391	0 Units	0.00 %	
TBRA Unit	\$0	\$2,804		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Beach CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$129,937	\$0	\$0
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.1	0.0	0.0	0.0	Single/Non-Elderly:	8.6	0.0	0.0	0.0
Black/African American:	0.6	0.0	0.0	0.0	Elderly:	0.6	0.0	0.0	0.0
Asian:	3.1	0.0	0.0	0.0	Related/Single Parent:	13.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	33.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	44.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	53.7	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.5	0.0	0.0	0.0	Section 8:	3.7	0.0 [#]		
2 Persons:	15.4	0.0	0.0	0.0	HOME TBRA:	19.8			
3 Persons:	9.3	0.0	0.0	0.0	Other:	6.2			
4 Persons:	25.3	0.0	0.0	0.0	No Assistance:	70.4			
5 Persons:	13.0	0.0	0.0	0.0					
6 Persons:	4.3	0.0	0.0	0.0					
7 Persons:	0.6	0.0	0.0	0.0					
8 or more Persons:	0.6	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

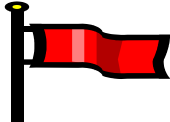
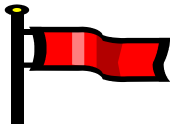
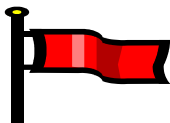
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Beach State: CA Group Rank: 40
(Percentile)
State Rank: 38 / 92 PJs Overall Rank: 37
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	47.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	79.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	12.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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